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NOTE

From:	General Secretariat of the Council
To:	Delegations
Subject:	Funding overview of DG NEAR support to Tunisia in the area of migration

In view of the Mocadem Roundtable on 16 February 2024, delegations will find attached the "Funding overview of DG NEAR support to Tunisia in the area of migration".

Funding overview of DG NEAR support to Tunisia in the area of migration

Ongoing programmes funded under the European Union Emergency Trust Fund for Africa (EUTF) – North of Africa window and the Neighbourhood, Development and International Cooperation Instrument (NDICI) of a total of EUR 181.3 million (not including co-financing). The overview includes contracts signed with implementing partners by end 2023. For regional programmes, the respective Tunisia component is indicated with approximate values. Please note that some programmes were funded under both EUTF and NDICI and/or combine funding from different budget years.

Border Management and Search and Rescue

- *Border Management Programme (BMP) – Maghreb* (Tunisia component): EUR 39.5 million (ICMPD)
- *Support search and rescue operations at sea in Tunisia*: EUR 33.5 million (Civipol/GiZ)
- *Strengthening the Tunisian Coast Guard Training Pillar [Academy]*: EUR 13.5 million (ICMPD/German Federal Police)
- *Provision of SAR vessels to the Tunisian Coast Guards*: EUR 18 million (UNOPS)
- *Support to Cross-Border Cooperation and Integrated Border Management in North Africa* (CCSO Nikrif): EUR 6 million (ICMPD)

Anti-trafficking and anti-smuggling

- *Dismantling the criminal networks operating in North Africa and involved in migrant smuggling and human trafficking* (Tunisia component): EUR 3.2 million (UNODC)
- *International police cooperation against migrant smuggling and trafficking in human beings in North Africa* (Tunisia component): EUR 1 million (INTERPOL)

Migration governance

- *Appui à la gouvernance de la migration en Tunisie*: EUR 1.8 million (ICMPD)

Protection of migrants, refugees and asylum seekers

- *Protection of migrants and asylum seekers – Support for the protection of vulnerable persons in Tunisia*: EUR 4.3 million (Avocat Sans Frontières, Médecins du monde, Terre d'Asile Tunisie et Save the Children)
- *Strengthening protection and access to basic services for vulnerable refugees and asylum seekers in Tunisia*: EUR 8 million (UNHCR)

Voluntary return and support for the reintegration of migrants in their countries of origin

- *Migrant Protection, Return and Reintegration in North Africa (MPRR-NA)* (Tunisia component): EUR 15.5 million (IOM)

Support for the diaspora and the social and economic inclusion of migrants, returning migrants and host communities

- *Support for the sustainable reintegration of returnees and the national Tounesna scheme*: EUR 6.9 million (Expertise France, OFII)
- *Creation of jobs in the craft sector through support for migrants in Tunisia, 'Creative Tunisia 2'*: EUR 4 million (UNIDO)
- *Support for entrepreneurship in African diasporas*: EUR 2.5 million (Expertise France)
- *Promoting socio-economic and financial inclusion and support for investment by the diaspora in Tunisia*: EUR 6 million (GiZ)

Legal Migration and Labour Mobility

- *Towards a Holistic Approach to Labour Migration Governance and Labour Mobility in North Africa* (THAMM and THAMM+): EUR 17.6 million (ENABEL, OFII, GiZ, ILO, IOM)

NDICI 2023 budget

Distribution of funds under the **EUR 105 million** envelope for 2023 in Tunisia for migration management

Title of the action/Topic	Amount (EUR)	Implementing Partner
<i>Strengthening protection and access to basic services for vulnerable refugees and asylum seekers in Tunisia</i>	5,000,000	UNHCR (signed)
<i>Support assisted voluntary returns and reintegration to countries of origin and protection of migrants</i>	13,000,000	IOM (signed)
<i>Support Tunisia's development of a national return mechanism from Tunisia</i>	4,000,000	to be contracted
<i>Supporting the fight against migrant smuggling (Tunisia component)</i>	18,000,000	to be contracted
<i>Strengthen Search and Rescue</i>	17,000,000	Civipol/GIZ (signed)
<i>Purchase of Search and Rescue vessels</i>	18,000,000	UNOPS (signed)
<i>Border Management Programme (BMP)</i>	30,000,000	to be contracted
Total EUR 105,000,000		